

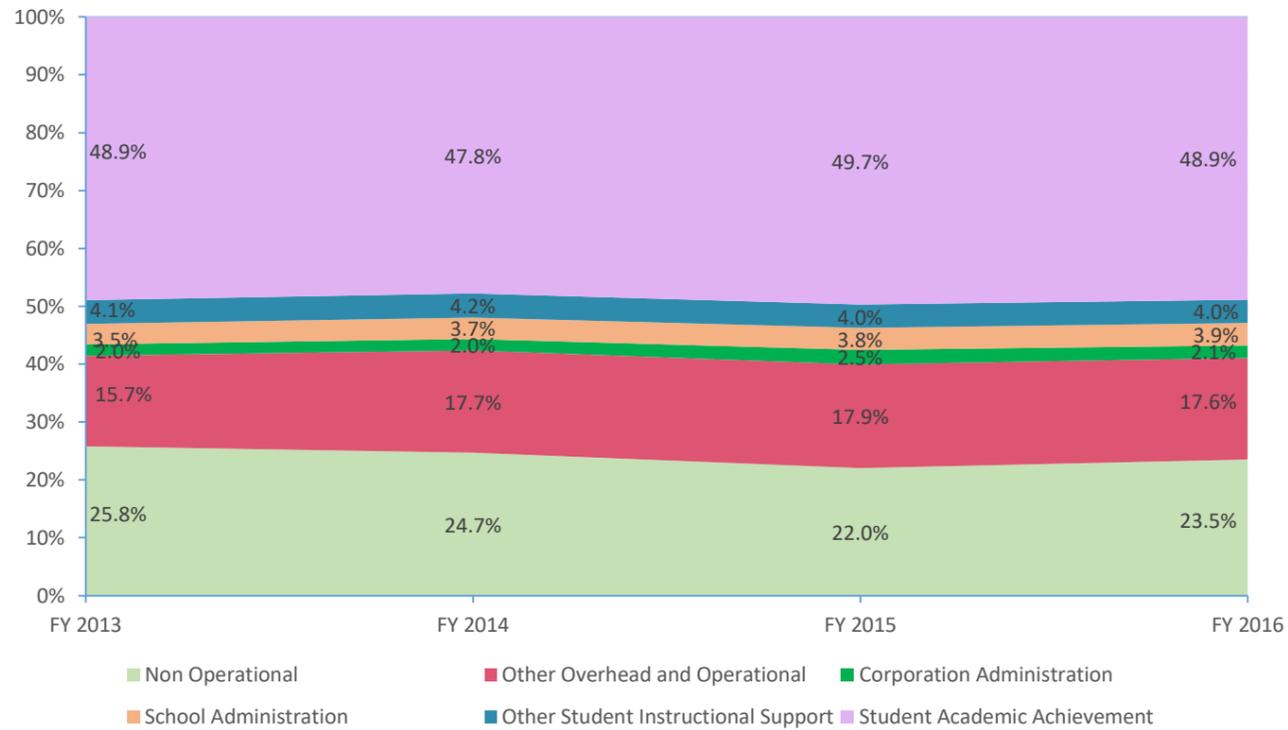
**School Corporation Expenditures by Account
Biannual Financial Report Data
Bartholomew Con School Corp (365)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$60,602,399	52.8%	\$62,231,355	44.3%	\$65,398,946	48.9%	\$64,014,912	47.8%	\$69,148,106	49.7%	\$66,193,539	48.9%
Student Instructional Support	\$9,353,302	8.2%	\$10,145,099	7.2%	\$10,226,025	7.7%	\$10,544,547	7.9%	\$10,908,221	7.8%	\$10,704,984	7.9%
Total	\$69,955,701	61.0%	\$72,376,454	51.5%	\$75,624,971	56.6%	\$74,559,458	55.7%	\$80,056,327	57.5%	\$76,898,523	56.8%

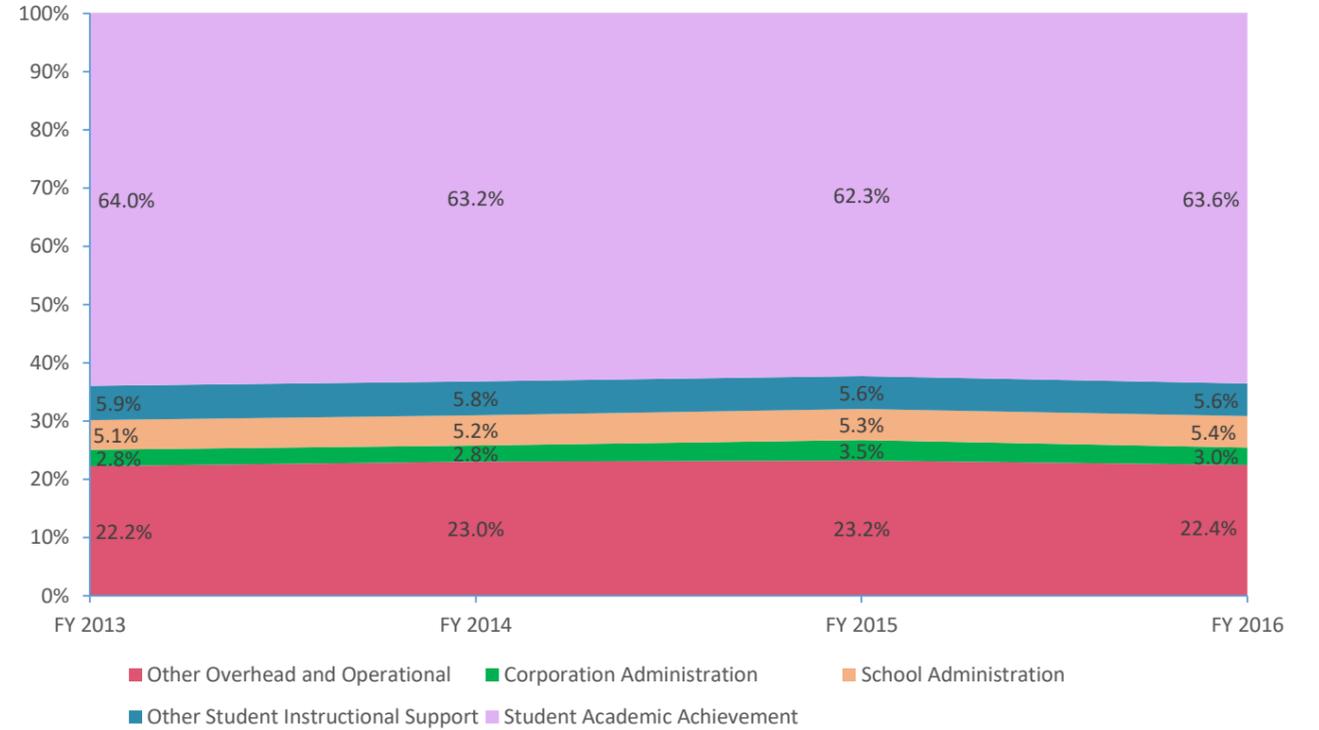
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$21,677,346	18.9%	\$38,464,428	27.4%	\$23,531,821	17.6%	\$26,319,622	19.6%	\$28,421,283	20.4%	\$26,705,147	19.7%
Non Operational	\$23,117,700	20.1%	\$29,634,801	21.1%	\$34,485,212	25.8%	\$33,093,415	24.7%	\$30,663,530	22.0%	\$31,863,876	23.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$44,795,046	39.0%	\$68,099,229	48.5%	\$58,017,033	43.4%	\$59,413,036	44.3%	\$59,084,814	42.5%	\$58,569,024	43.2%

Grand Total	\$114,750,747		\$140,475,683		\$133,642,004		\$133,972,495		\$139,141,141		\$135,467,547	
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Bartholomew Con School Corp (365)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$0	\$42,794	\$210,425	\$187,791	NA	338.8%	-10.8%
11050	Regular Programs	Full Day Kindergarten	\$431,408	\$1,944,347	\$2,706,103	\$2,657,344	516.0%	36.7%	-1.8%
11100	Regular Programs	Elementary	\$14,040,178	\$18,655,127	\$18,546,197	\$18,657,141	32.9%	0.0%	0.6%
11200	Regular Programs	Middle/Junior High	\$4,680,994	\$6,080,793	\$6,410,957	\$6,572,229	40.4%	8.1%	2.5%
11300	Regular Programs	High School	\$7,870,950	\$11,925,491	\$11,918,523	\$11,877,308	50.9%	-0.4%	-0.3%
11410	Regular Programs	Vocational Education - Agriculture A	\$0	\$66,577	\$51,381	\$53,197	NA	-20.1%	3.5%
11420	Regular Programs	Vocational Education - Agriculture B	\$40,656	\$0	\$0	\$0	-100.0%	NA	NA
11430	Regular Programs	Vocational Education - Distributive Education	\$4,156	\$4,817	\$22,248	\$10,166	144.6%	111.0%	-54.3%
11440	Regular Programs	Vocational Education - Health Occupations	\$319,307	\$506,444	\$412,095	\$416,296	30.4%	-17.8%	1.0%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$436,430	\$651,371	\$525,868	\$408,582	-6.4%	-37.3%	-22.3%
11470	Regular Programs	Vocational Education - Business Education	\$32,827	\$3,421	\$3,521	\$2,832	-91.4%	-17.2%	-19.6%
11480	Regular Programs	Vocational Education - Industrial Education A	\$1,065,574	\$1,600,604	\$1,351,120	\$1,310,951	23.0%	-18.1%	-3.0%
11510	Regular Programs	Vocational Education - Cooperative Education	\$0	\$6,902	\$7,374	\$6,985	NA	1.2%	-5.3%
11520	Regular Programs	Vocational Education - Area School Participation	\$0	\$3,203	\$0	\$0	NA	-100.0%	NA
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$332,573	\$583,567	\$456,333	\$414,547	24.6%	-29.0%	-9.2%
11610	Regular Programs	Alternative Education Programs - Elementary	\$9,415	\$0	\$0	\$0	-100.0%	NA	NA
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$0	\$2,649	\$687	NA	NA	-74.0%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$1,997	\$171	\$182,370	NA	9032.6%	106768.1%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$405,405	\$675,957	\$608,081	\$561,312	38.5%	-17.0%	-7.7%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$216,500	\$265,218	\$31,187	\$24,760	-88.6%	-90.7%	-20.6%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$451,182	\$1,234,388	\$1,539,291	\$1,696,979	276.1%	37.5%	10.2%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$652,665	\$813,747	\$150,687	\$87,720	-86.6%	-89.2%	-41.8%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$0	\$438,607	\$106,577	\$113,080	NA	-74.2%	6.1%
12330	Special Programs	Physical Impairment - Visual Impairment	\$66,912	\$109,804	\$72,242	\$72,117	7.8%	-34.3%	-0.2%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$354,737	\$563,443	\$447,019	\$369,081	4.0%	-34.5%	-17.4%
12350	Special Programs	Physical Impairment - Homebound	\$112,286	\$371,392	\$45,062	\$55,621	-50.5%	-85.0%	23.4%
12410	Special Programs	Emotional Disabilities - Full Time	\$435,599	\$598,037	\$918,211	\$935,375	114.7%	56.4%	1.9%
12510	Special Programs	Culturally Different - Communication Disorders	\$31,229	\$165,041	\$132,312	\$133,156	326.4%	-19.3%	0.6%
12520	Special Programs	Culturally Different - Compensatory	\$212,164	\$452,340	\$761,499	\$535,051	152.2%	18.3%	-29.7%
12610	Special Programs	Learning Disability	\$0	\$190,513	\$0	\$0	NA	-100.0%	NA
12710	Special Programs	Equal Opportunity At Risk	\$148,675	\$380,688	\$297,341	\$251,143	68.9%	-34.0%	-15.5%
12810	Special Programs	Special Education Preschool	\$273,657	\$369,950	\$422,840	\$289,924	5.9%	-21.6%	-31.4%
12900	Special Programs	Other Special Programs	\$3,401,997	\$4,831,583	\$5,797,352	\$5,402,003	58.8%	11.8%	-6.8%
13100	Adult/Continuing Education Programs	Instruction	\$627,862	\$562,333	\$528,472	\$470,263	-25.1%	-16.4%	-11.0%
13300	Adult/Continuing Education Programs	Occupational Programs	\$19,290	\$0	\$689	\$0	-100.0%	NA	-100.0%
13600	Adult/Continuing Education Programs	Special Interest Programs	\$5,760	\$370	\$0	\$0	-100.0%	-100.0%	NA
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$34,639	\$31,238	\$29,174	\$25,257	-27.1%	-19.1%	-13.4%
14100	Summer School Programs	Elementary	\$180,563	\$275,492	\$161,221	\$200,444	11.0%	-27.2%	24.3%
14200	Summer School Programs	Middle/Junior High School	\$22,957	\$28,877	\$0	\$0	-100.0%	-100.0%	NA
14300	Summer School Programs	High School	\$181,825	\$173,910	\$64,104	\$60,304	-66.8%	-65.3%	-5.9%
15100	Enrichment Programs	Non-Credit	\$0	\$27,006	\$0	\$0	NA	-100.0%	NA
16100	Remediation	Remediation Testing	\$111,296	\$301,789	\$100,799	\$105,407	-5.3%	-65.1%	4.6%
16200	Remediation	Preventive Remediation	\$59,623	\$99,882	\$40,857	\$40,174	-32.6%	-59.8%	-1.7%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$9,068	\$0	\$0	NA	-100.0%	NA
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$355,594	\$210,511	\$209,239	\$207,844	-41.6%	-1.3%	-0.7%
17900	Payments to Other Governmental Units Within State	Other	\$150	\$0	\$0	\$0	-100.0%	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$111,820	\$36,625	\$786,624	\$855,498	665.1%	2235.8%	8.8%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$615,751	\$817,032	\$373,095	\$397,657	-35.4%	-51.3%	6.6%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$34,232	\$319,804	\$319,888	\$321,683	839.7%	0.6%	0.6%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$32,528	\$21,982	\$438,213	\$407,910	1154.0%	1755.7%	-6.9%
22210	Instruction	Library/Media Services - Service Area Direction	\$0	\$75	\$0	\$293	NA	291.1%	NA
22220	Instruction	Library/Media Services - School Library	\$715,653	\$1,051,102	\$967,055	\$921,713	28.8%	-12.3%	-4.7%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$1,498	\$0	\$0	\$0	-100.0%	NA	NA
22290	Instruction	Library/Media Services - Other Educational Media Services	\$0	\$0	\$31,694	\$26,964	NA	NA	-14.9%

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Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$193,975	\$1,648,893	\$1,637,388	NA	744.1%	-0.7%
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$3,124,637	\$8,222,695	\$5,592,005	NA	79.0%	-32.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$3,008,607	\$0	\$0	\$0	-100.0%	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$15,564	\$0	\$0	NA	-100.0%	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$964,506	\$1,164,354	\$1,053,435	\$1,439,392	49.2%	23.6%	36.6%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$19	\$0	\$0	NA	-100.0%	NA
25550	Central Services	Textbks. for Rent/Resale - Direction of Resale Service	\$112,714	\$205,451	\$199,349	\$196,715	74.5%	-4.3%	-1.3%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$6,340	\$0	\$0	NA	-100.0%	NA
25590	Central Services	Textbks. for Rent/Resale - Other Textbk. Resale Services	\$14,144	\$15,755	\$17,945	\$877	-93.8%	-94.4%	-95.1%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$2,304,514	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$45,543,002	\$62,231,355	\$69,148,106	\$66,193,539	45.3%	6.4%	-4.3%
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$35,510	\$53,492	\$155,139	\$111,964	215.3%	109.3%	-27.8%
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$53,903	\$89,799	\$109,795	\$106,800	98.1%	18.9%	-2.7%
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$121,563	\$113,733	\$116,665	NA	-4.0%	2.6%
21140	Students	Attend. & Social Work Serv. - Pupil Accounting	\$80	\$0	\$0	\$0	-100.0%	NA	NA
21190	Students	Attend. & Social Work Serv. - Other	\$0	\$0	\$0	\$6,564	NA	NA	NA
21210	Students	Guidance Services - Service Area Direction	\$103,952	\$0	\$0	\$0	-100.0%	NA	NA
21220	Students	Guidance Services - Counseling Services	\$1,876,302	\$2,348,045	\$2,136,708	\$2,074,406	10.6%	-11.7%	-2.9%
21230	Students	Guidance Services - Appraisal Services	\$60	\$4,215	\$0	\$0	-100.0%	-100.0%	NA
21290	Students	Guidance Services - Other Guidance Services	\$178,820	\$9,610	\$0	\$75	-100.0%	-99.2%	NA
21310	Students	Health Services - Service Area Direction	\$0	\$0	\$42	\$449	NA	NA	968.5%
21320	Students	Health Services - Medical Services	\$1,284	\$11,394	\$1,596	\$1,574	22.6%	-86.2%	-1.4%
21340	Students	Health Services - Nurse Services	\$304,726	\$529,574	\$579,915	\$588,054	93.0%	11.0%	1.4%
21420	Students	Psychological Services - Psychological Testing	\$280,709	\$377,344	\$346,806	\$400,807	42.8%	6.2%	15.6%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$637,014	\$946,158	\$990,455	\$884,359	38.8%	-6.5%	-10.7%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$462,627	\$478,590	\$466,230	NA	0.8%	-2.6%
21710	Students	Physical Therapy Services - Service Area Direction	\$0	\$175,822	\$209,271	\$195,712	NA	11.3%	-6.5%
21810	Students	Special Ed. Administration - Service Area Direction	\$342,036	\$211,976	\$485,804	\$487,230	42.4%	129.9%	0.3%
21990	Students	Other Support Services Students - Other Student Services	\$2,578	\$0	\$0	\$0	-100.0%	NA	NA
24100	School Administration	Office of The Principal	\$2,666,182	\$4,417,077	\$4,918,268	\$4,866,711	82.5%	10.2%	-1.0%
24900	School Administration	Other Support Services - School Admin.	\$284,970	\$386,402	\$382,100	\$397,385	39.4%	2.8%	4.0%
Student Instructional Support Total			\$6,768,122	\$10,145,099	\$10,908,221	\$10,704,984	58.2%	5.5%	-1.9%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$67,378	\$61,846	\$30,153	\$37,639	-44.1%	-39.1%	24.8%
23150	General Administration	Board of Education - Legal Services	\$63,351	\$65,555	\$74,454	\$91,075	43.8%	38.9%	22.3%
23160	General Administration	Board of Education - Promotion Expenses	\$863	\$553	\$346	\$427	-50.5%	-22.8%	23.3%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$50,606	\$0	\$0	NA	-100.0%	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$250,369	\$249,560	\$260,240	\$291,600	16.5%	16.8%	12.1%
23220	General Administration	Executive Administration - Community Relations	\$75,798	\$0	\$0	\$0	-100.0%	NA	NA
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$178,667	\$263,291	\$185,928	\$253,747	42.0%	-3.6%	36.5%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$667	\$11,159	\$2,951	NA	342.4%	-73.6%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$417,135	\$626,720	\$658,370	\$675,247	61.9%	7.7%	2.6%
25130	Central Services	Fiscal Services - Budgeting	(\$188)	\$0	\$0	\$0	100.0%	NA	NA
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$3,969	\$0	\$0	NA	-100.0%	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$695	\$0	\$80	NA	-88.5%	NA
25170	Central Services	Fiscal Services - Internal Auditing	\$6,946	\$0	\$1,331	\$0	-100.0%	NA	-100.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$3,030,492	\$175,466	\$7,887	\$6,445	-99.8%	-96.3%	-18.3%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$111	\$316	\$944	\$767	591.0%	143.1%	-18.7%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$2,841	\$4,955	\$19,523	\$38,969	1271.8%	686.5%	99.6%
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$2,715	\$3,162	\$3,005	NA	10.7%	-5.0%
25199	Central Services	Fiscal Services - Other - Other	\$922	\$573	\$0	\$0	-100.0%	-100.0%	NA

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Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$2,372	\$0	\$0	\$0	-100.0%	NA	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$104,942	\$133,248	\$138,346	\$99,761	-4.9%	-25.1%	-27.9%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$18,611	\$10,280	\$125,102	\$34,014	82.8%	230.9%	-72.8%
25600	Central Services	Public Information Services	\$0	\$200	\$0	\$0	NA	-100.0%	NA
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$2,659	\$0	\$0	\$0	-100.0%	NA	NA
25750	Central Services	Personnel Services - Health Services	\$556	\$0	\$0	\$0	-100.0%	NA	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$1,064,832	\$1,813,681	\$1,176,069	NA	10.4%	-35.2%
25890	Central Services	Other Technology Services	\$0	\$0	\$118,275	\$113,471	NA	NA	-4.1%
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$0	\$0	\$89	NA	NA	NA
25940	Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$0	\$0	\$38,800	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$25,058	\$12,636	\$34,674	\$43,546	73.8%	244.6%	25.6%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$59,839	\$91,310	\$63,572	\$66,140	10.5%	-27.6%	4.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$5,761,788	\$7,836,613	\$7,442,564	\$7,145,029	24.0%	-8.8%	-4.0%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$116,683	\$142,794	\$135,676	\$108,971	-6.6%	-23.7%	-19.7%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$1,618,111	\$3,263,884	\$3,573,378	\$3,110,929	92.3%	-4.7%	-12.9%
26499	Category not Specified	Other - 2007 Account Code	\$864,151	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$159,549	\$151,707	NA	NA	-4.9%
26700	Operation and Maintenance of Plant Services	Insurance	\$319,807	\$15,644,347	\$1,267,177	\$1,157,389	261.9%	-92.6%	-8.7%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$0	\$0	\$180	NA	NA	NA
27010	Student Transportation	Service Area Direction	\$239,886	\$215,719	\$399,623	\$463,036	93.0%	114.6%	15.9%
27100	Student Transportation	Vehicle Operation	\$1,913,525	\$3,285,044	\$3,650,863	\$3,570,545	86.6%	8.7%	-2.2%
27200	Student Transportation	Monitoring Services	\$176,706	\$598,214	\$367,785	\$377,321	113.5%	-36.9%	2.6%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$367,828	\$638,609	\$855,010	\$1,221,177	232.0%	91.2%	42.8%
27400	Student Transportation	Purchase of School Buses	\$277,090	\$33	\$1,528,541	\$1,316,500	375.1%	3955729.3%	-13.9%
27500	Student Transportation	Insurance on Buses	\$97,128	\$145,355	\$207,862	\$254,461	162.0%	75.1%	22.4%
27900	Student Transportation	Other Student Transportation Services	\$39,629	\$34,049	\$47,125	\$53,094	34.0%	55.9%	12.7%
31100	Food Services Operations	Service Area Direction	\$155,167	\$193,979	\$204,293	\$211,601	36.4%	9.1%	3.6%
31200	Food Services Operations	Food Preparation and Dispensing	\$1,236,975	\$1,785,546	\$2,220,402	\$2,098,860	69.7%	17.5%	-5.5%
31300	Food Services Operations	Food Delivery	\$43,522	\$0	\$0	\$0	-100.0%	NA	NA
31400	Food Services Operations	Food Purchases	\$1,549,503	\$1,847,706	\$2,814,289	\$2,490,504	60.7%	34.8%	-11.5%
31900	Food Services Operations	Other Food Services	\$0	\$12,541	\$0	\$0	NA	-100.0%	NA
Overhead and Operational Total			\$19,086,223	\$38,464,428	\$28,421,283	\$26,705,147	39.9%	-30.6%	-6.0%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$19,193	\$0	\$0	\$0	-100.0%	NA	NA
33200	Category not Specified	Community Recreation	\$0	\$6,950	\$0	\$0	NA	-100.0%	NA
33300	Category not Specified	Civic Services	\$6,176	\$0	\$0	\$0	-100.0%	NA	NA
33400	Category not Specified	Athletic Coaches	\$645,125	\$859,559	\$817,567	\$813,800	26.1%	-5.3%	-0.5%
33940	Other Community Services	Child Care Services	\$0	\$274	\$0	\$0	NA	-100.0%	NA
33990	Other Community Services	Other	\$34,063	\$62,988	\$122,254	\$234,416	588.2%	272.2%	91.7%
40100	Category not Specified	Service Area Direction	\$1,696,306	\$1,671,115	\$1,724,015	\$1,675,430	-1.2%	0.3%	-2.8%
41000	Category not Specified	Land Acquisition and Development	\$84,000	\$0	\$0	\$0	-100.0%	NA	NA
43000	Category not Specified	Professional Services	\$380,982	\$1,124,307	\$300,570	\$636,853	67.2%	-43.4%	111.9%
44000	Category not Specified	Educational Specifications Dev.	(\$16,842)	\$0	\$0	\$0	100.0%	NA	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$5,222,719	\$7,954,579	\$9,012,262	\$8,116,302	55.4%	2.0%	-9.9%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$796,144	\$824,677	\$105,643	\$297,677	-62.6%	-63.9%	181.8%
45300	Building Acquisition, Construction and Improvement	Skilled Craft Employees	\$904,884	\$1,251,385	\$1,271,360	\$1,319,247	45.8%	5.4%	3.8%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$0	\$18,573	\$0	NA	NA	-100.0%
46000	Category not Specified	Purchase of Moveable Equipment	\$275,921	\$717,871	\$132,307	\$328,955	19.2%	-54.2%	148.6%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$1,524,577	\$2,162,768	\$583,277	\$908,319	-40.4%	-58.0%	55.7%
49000	Category not Specified	Other Facilities Acq. and Construction	\$184,091	\$226,920	\$0	\$0	-100.0%	-100.0%	NA
51100	Principal on Debt	Bonds	\$2,610,000	\$3,810,000	\$4,995,000	\$5,160,000	97.7%	35.4%	3.3%
52100	Interest on Debt	Bonds	\$562,180	\$734,157	\$5,830,044	\$6,651,900	1083.2%	806.1%	14.1%
52200	Interest on Debt	Temporary Loans	\$2,575,098	\$1,376,543	\$445,324	\$417,178	-83.8%	-69.7%	-6.3%
53100	Lease Rental	Buildings-Principal	\$5,065,500	\$4,250,000	\$3,465,000	\$3,545,000	-30.0%	-16.6%	2.3%

School Corporation Expenditures by Account
Biannual Financial Report Data
Bartholomew Con School Corp (365)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change						
					2006 to 2016	2009 to 2016	2015 to 2016				
53150 Lease Rental Buildings-Interest	\$0	\$2,571,765	\$1,828,788	\$1,748,738	NA	-32.0%	-4.4%				
59200 Other Debt Services Obligations Bank Fee	\$0	\$1,500	\$11,248	\$8,063	NA	437.5%	-28.3%				
60700 Category not Specified Scholarships	\$0	\$27,443	\$300	\$2,000	NA	-92.7%	566.7%				
Non Operational Total					\$22,570,118	\$29,634,801	\$30,663,530	\$31,863,876	41.2%	7.5%	3.9%
Prorated by Fund											
26491 - SAA NA PERF - 2007 Account Code	\$301,455	\$0	\$0	\$0	NA	NA	NA				
26491 - SIS NA PERF - 2007 Account Code	\$40,602	\$0	\$0	\$0	NA	NA	NA				
26491 - O&O NA PERF - 2007 Account Code	\$167,382	\$0	\$0	\$0	NA	NA	NA				
26491 - NO NA PERF - 2007 Account Code	\$46,984	\$0	\$0	\$0	NA	NA	NA				
26492 - SAA NA Social Security - 2007 Account Code	\$2,826,865	\$0	\$0	\$0	NA	NA	NA				
26492 - SIS NA Social Security - 2007 Account Code	\$488,747	\$0	\$0	\$0	NA	NA	NA				
26492 - O&O NA Social Security - 2007 Account Code	\$458,314	\$0	\$0	\$0	NA	NA	NA				
26492 - NO NA Social Security - 2007 Account Code	\$97,727	\$0	\$0	\$0	NA	NA	NA				
26493 - SAA NA Workman's Compensation - 2007 Account Code	\$161,331	\$0	\$0	\$0	NA	NA	NA				
26493 - SIS NA Workman's Compensation - 2007 Account Code	\$28,631	\$0	\$0	\$0	NA	NA	NA				
26493 - O&O NA Workman's Compensation - 2007 Account Code	\$55,459	\$0	\$0	\$0	NA	NA	NA				
26493 - NO NA Workman's Compensation - 2007 Account Code	\$2,506	\$0	\$0	\$0	NA	NA	NA				
26494 - SAA NA Group Insurance - 2007 Account Code	\$11,458,902	\$0	\$0	\$0	NA	NA	NA				
26494 - SIS NA Group Insurance - 2007 Account Code	\$1,970,297	\$0	\$0	\$0	NA	NA	NA				
26494 - O&O NA Group Insurance - 2007 Account Code	\$1,873,690	\$0	\$0	\$0	NA	NA	NA				
26494 - NO NA Group Insurance - 2007 Account Code	\$396,000	\$0	\$0	\$0	NA	NA	NA				
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$33,727	\$0	\$0	\$0	NA	NA	NA				
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$6,034	\$0	\$0	\$0	NA	NA	NA				
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$3,223	\$0	\$0	\$0	NA	NA	NA				
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$515	\$0	\$0	\$0	NA	NA	NA				
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$277,116	\$0	\$0	\$0	NA	NA	NA				
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$50,868	\$0	\$0	\$0	NA	NA	NA				
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$33,054	\$0	\$0	\$0	NA	NA	NA				
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$3,851	\$0	\$0	\$0	NA	NA	NA				
Prorated by Fund Total					\$20,783,282	\$0	\$0	\$0	NA	NA	NA